



# **EXECUTIVE COMMITTEE MEETING AGENDA PACKET**

**Wednesday, November 18, 2020**  
8:30 a.m. - 10:00 a.m.

Via Teleconference: +1 669 900 6833  
Meeting ID: 912 0771 9098  
Password: 143352

Documents related to agenda items that are distributed to the WDB less than 72 hours prior to the meeting shall be available for public inspection at 344 Salinas Street, Suite 101, Salinas, CA or visit our website at [www.montereycountywdb.org](http://www.montereycountywdb.org). Documents distributed to the WDB at the meeting by County staff will be available at the meeting; documents distributed to the WDB by members of the public shall be made available after the meeting. This WIOA Title I financially assisted program or activity is an equal opportunity employer/program and auxiliary aids and services are available upon request to individuals with disabilities.

**ALTERNATE AGENDA FORMATS:** If requested, the agenda shall be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 USC Sec. 12132), and the federal rules and regulations adopted in implementation thereof. Individuals with a disability requiring a modification or accommodation, including auxiliary aids or services, in order to participate in the public meeting may make these requests to the Secretary to the WDB at (831)796-6434.



344 Salinas Street, Suite 101  
Salinas, CA 93901

(831) 796-6434  
[www.montereycountywdb.org](http://www.montereycountywdb.org)

**WDB Members:**

*Erik Cushman,*  
WDB & Executive Chair

Paula Calvetti  
Cesar Lara  
Mary Ann Leffel

# Monterey County Workforce Development Board Executive Committee Meeting

Wednesday, November 18, 2020; 8:30 a.m.

Via Teleconference: +1 669 900 6833  
Meeting ID: 912 0771 9098  
Password: 143352

## AGENDA

<b>CALL TO ORDER/ROLL CALL:</b>	Erik Cushman, <i>Chair</i>
<b>CHANGES TO AGENDA:</b>	
<b>PUBLIC COMMENT:</b> <i>(Limited to 2 minutes per person)</i>	
<b>CONSENT CALENDAR:</b>	Erik Cushman
1. <b>ACTION:</b> Consider approval of minutes from the Workforce Development Board's Executive Committee meeting of September 16, 2020.	Erik Cushman
<b>BUSINESS CALENDAR:</b>	Erik Cushman
1. Update on performance of the Adult, Dislocated Worker, Youth and Prison to Employment Programs.	Camille Jaque Pearl Sanchez Deborah Carrillo Vanessa Kor
2. Report on Rapid Response Small Business and Monterey County CARES Grants.	Chris Donnelly
3. Report on National Dislocated Workers, Covid-19 Humanitarian Aid, and August Wildfire Grants.	Chris Donnelly
4. Discussion on Workforce Development Board's DRAFT Performance Metrics.	Kristen Arps Vanessa Kor
5. Update on Regional activities: <ul style="list-style-type: none"> <li>• Slingshot 4.0 Grant application</li> <li>• Sector Study and Regional Labor Market Information</li> <li>• Regional and Local Plan developments</li> </ul>	Christopher Donnelly
<b>ANNOUNCEMENTS:</b>	Erik Cushman
<b>SUBCOMMITTEE MEETINGS:</b> Executive: 12/16/2020 Business: 01/12/2021 Oversight: 02/13/2021	<b>WDB MEETING:</b> 12/2/2020
<b>ADJOURNMENT:</b>	Erik Cushman
<p>Documents related to agenda items that are distributed to the WDB less than 72 hours prior to the meeting shall be available for public inspection at 344 Salinas Street, Suite 101, Salinas, CA or visit our website at <a href="http://www.montereycountywdb.org">www.montereycountywdb.org</a>. Documents distributed to the WDB at the meeting by County staff will be available at the meeting; documents distributed to the WDB by members of the public shall be made available after the meeting. This WIOA Title I financially assisted program or activity is an equal opportunity employer/program and auxiliary aids and services are available upon request to individuals with disabilities. <b>ALTERNATE AGENDA FORMATS:</b> If requested, the agenda shall be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 USC Sec. 12132), and the federal rules and regulations adopted in implementation thereof. Individuals with a disability requiring a modification or accommodation, including auxiliary aids or services, in order to participate in the public meeting may make these requests to the Secretary to the WDB at (831) 796-6434.</p>	

**UNADOPTED**  
**Monterey County Workforce Development Board**  
**Executive Committee Meeting**  
Via Teleconference  
**Wednesday, September 16, 2020**

**Members Present:** Erik Cushman (Chair), Cesar Lara, Mary Ann Leffel, Paula Calvetti

**Members Absent:** None

**Staff Present:** Chris Donnelly, Flor Galvan, Vanessa Kor, Javier Vanga, Elizabeth Kaylor, Jennifer Ortega-Uribe, Jerry Hernandez, Laura Kershner, Ruben Trujillo, Camille Jaque, Pearl Zepeda, and Deborah Carrillo

**Call to Order/Introductions:** Mr. Cushman called the meeting to order at 8:38 a.m. and asked for introductions. A quorum was established.

**Changes to Agenda:** None

**Public Comment on Matters Not on the Agenda:** None

**Director's Report:** State and Regional Update

**Consent Calendar:**

1. **Action:** Approve minutes from Special Executive Committee meeting of August 6, 2020.  
**A motion was made by Mary Ann Leffel to approve the minutes from the Special Executive Committee meeting of August 6, 2020, seconded by Cesar Lara. ALL AYES**

**Discussion or Review of Business Calendar Action Items:**

1. **Action:** Recommend and approve the Workforce Development Board (WDB) reappointments of:
  - Wesley Van Camp, representing Business
  - Al Davis, representing Community Based Organization**A motion was made by Mary Ann Leffel to recommend and approve the Workforce Development Board (WDB) reappointments of:**
  - **Wesley Van Camp, representing Business**
  - **Al Davis, representing Community Based Organization****The motion was seconded by Paula Calvetti. ALL AYES**
2. Update on Workforce Development Board membership and composition.  
**The Committee received an update on Workforce Development Board membership and composition.**
3. Update on Workforce Development Board's Formula and Discretionary Budget for Program Year 2020-21 through August 31, 2020.  
**The Committee received an update on Workforce Development Board's Formula and Discretionary Budget for Program Year 2020-21 through August 31, 2020.**
4. Update on WIOA Adult, Dislocated Worker and Youth Program performance for Program Year 2020-21 through July 31, 2020.  
**The Committee received an update on WIOA Adult, Dislocated Worker and Youth Program performance for Program Year 2020-21 through July 31, 2020.**
5. Update on National Dislocated Worker, COVID-19 Small Business Grants.  
**The Committee received an update on National Dislocated Worker, COVID-19 Small Business Grants.**
6. Update on Business Engagement (Virtual Job Fairs, Rapid Response activities) and Business Services performance outcomes.  
**The Committee received an update on Business Engagement (Virtual Job Fairs, Rapid Response activities) and Business Services performance outcomes.**

7. Update on labor market information in Monterey County.

**The Committee received an update on labor market information in Monterey County.**

**Adjournment:** Mr. Cushman adjourned the meeting at 10:34 a.m.

# MEMORANDUM

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**TO:** WORKFORCE DEVELOPMENT BOARD EXECUTIVE COMMITTEE

**FROM:** PEARL SANCHEZ, CAMILLE JAQUE AND VANESSA KOR

**SUBJECT:** UPDATE ON PERFORMANCE OF ADULT, DISLOCATED WORKER, YOUTH AND PRISON TO EMPLOYMENT PROGRAMS

**DATE:** NOVEMBER 18, 2020

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**INFORMATION:**

WDB service providers (Turning Point and Equus) as well as WDB staff will provide a verbal update to the Workforce Development Board on Adult, Dislocated Worker, and Youth program activities as well as the Prison to Employment Programs.

## WIOA Performance Overview

### Title I - Adult Program

#### Program Year 20-21

Reporting Period: July 1, 2020 - October 31, 2020  
 Service Provider: Equus

	1 <sup>st</sup> Qtr.					2 <sup>nd</sup> Qtr.					3 <sup>rd</sup> Qtr.		4 <sup>th</sup> Qtr.		Summary		
	Jul.	Aug.	Sept.	1 <sup>st</sup> Qtr. Subtotal	1 <sup>st</sup> Qtr. Goal	Oct.	Nov.	Dec.	2 <sup>nd</sup> Qtr. Subtotal	2 <sup>nd</sup> Qtr. Goal	3 <sup>rd</sup> Qtr. Subtotal	3 <sup>rd</sup> Qtr. Goal	4 <sup>th</sup> Qtr. Subtotal	4 <sup>th</sup> Qtr. Goal	Running Total	Overall Goal	% of Goal
<b>1. Enrollments</b>																	
1.1 WIOA Title I Adult Program	8	6	5	19	75	6			6	75	0	100	0	50	25	300	8%
1.2 Occupational Skills Training / On-the-Job Training	0	0	0	0	---	1			1	---	0	---	0	---	1	---	---
1.2.1 Priority Industry Sector(s)	0	0	0	0	15	1			1	30	0	25	0	0	1	70	1%
1.2.2 Non-Priority Industry Sector(s)	0	0	0	0	---	0			0	---	0	---	0	---	0	---	---
1.3 Transitional Jobs	0	0	0	0	5	0			0	5	0	10	0	0	0	20	0%
<b>2. Occupational Skills Training (OST) / On-the-Job Training (OJT)</b>																	
2.1 In-Progress	0	0	0	0	---	1			1	---	0	---	0	---	1	---	---
2.1.1 Priority Industry Sector(s)	0	0	0	0	---	1			1	---	0	---	0	---	1	---	---
2.1.2 Non-Priority Industry Sector(s)	0	0	0	0	---	0			0	---	0	---	0	---	0	---	---
2.2 Failed to Complete	0	0	0	0	---	0			0	---	0	---	0	---	0	---	---
2.2.1 Priority Industry Sector(s)	0	0	0	0	---	0			0	---	0	---	0	---	0	---	---
2.2.2 Non-Priority Industry Sector(s)	0	0	0	0	---	0			0	---	0	---	0	---	0	---	---
2.3 Completed	0	0	0	0	---	0			0	---	0	---	0	---	0	---	---
2.3.1 Priority Industry Sector(s)	0	0	0	0	---	0			0	---	0	---	0	---	0	---	---
2.3.2 Non-Priority Industry Sector(s)	0	0	0	0	---	0			0	---	0	---	0	---	0	---	---
2.4 Attained Credential / Completed OJT	0	0	0	0	0	0			0	10	0	40	0	10	0	60	0%
2.5 Entered Employment	0	0	0	0	---	0			0	---	0	---	0	---	0	---	---
2.5.1 Priority Industry Sector(s)	0	0	0	0	0	0			0	10	0	15	0	25	0	50	0%
2.5.2 Non-Priority Industry Sector(s)	0	0	0	0	---	0			0	---	0	---	0	---	0	---	---
<b>3. Transitional Jobs</b>																	
3.1 In-Progress	0	0	0	0	---	0			0	---	0	---	0	---	0	---	---
3.2 Failed to Complete	0	0	0	0	---	0			0	---	0	---	0	---	0	---	---
3.3 Completed	0	0	0	0	0	0			0	5	0	10	0	2	0	17	0%
<b>4. Employment</b>																	
4.1 Entered Employment	0	0	2	2	---	1			1	---	0	---	0	---	3	---	---
4.1.1 Priority Industry Sector(s)	0	0	0	0	10	0			0	25	0	15	0	20	0	70	0%
4.1.2 Non-Priority Industry Sector(s)	0	0	2	2	---	1			1	---	0	---	0	---	3	---	---
<b>5. Expenditures</b>																	
5.1 SB 734 (OST) *	\$0	\$0	\$0	\$0	---	\$0			\$0	---	\$0	---	\$0	---	\$0	\$360,000	0%

Notes:

- 1.1 25 enrollments into WIOA; 8% of the 2nd qtr. goal and 8% of the overall goal.
- 1.2.1 1 enrollments into occupational skills training in a priority industry sector or on-the-job training; 3% of the 2nd qtr. goal and 1% of the overall goal.
- 1.3 0 enrollments into transitional jobs; 0% of the 2nd qtr. goal and 0% of the overall goal.
- 2.4 0 occupational skills training enrollments attained a credential or completed on-the-job training; 0% of the 1st qtr. goal and 0% of the overall goal.
- 2.5.1 0 occupational skills training or on-the-job training enrollments found employment in a priority industry sector; 0% of the 2nd qtr. goal and 0% of the overall goal.
- 3.3 0 transitional job enrollments completed; 0% of the 2nd qtr. goal and 0% of the overall goal.
- 4.1.1 0 participants found employment in a priority industry sector without occupational skills training or on-the-job training; 0% of the 2nd qtr. goal and 0% of the overall goal.

\* The SB 734 goal of \$360,000 is one of three training expenditure categories making up a total goal of \$1,220,000 for the Adult and Dislocated Worker programs. On-the-job training (\$400,000) and transitional job (\$100,000) expenditures will be tracked and reported separately by the fiscal team.

**WIOA Performance Overview**  
**Title I - Dislocated Worker Program**  
 Program Year 20-21

Reporting Period: July 1, 2020 - October 31, 2020  
 Service Provider: Equus

	1 <sup>st</sup> Qtr.					2 <sup>nd</sup> Qtr.					3 <sup>rd</sup> Qtr.		4 <sup>th</sup> Qtr.		Summary		
	Jul.	Aug.	Sept.	1 <sup>st</sup> Qtr. Subtotal	1 <sup>st</sup> Qtr. Goal	Oct.	Nov.	Dec.	2 <sup>nd</sup> Qtr. Subtotal	2 <sup>nd</sup> Qtr. Goal	3 <sup>rd</sup> Qtr. Subtotal	3 <sup>rd</sup> Qtr. Goal	4 <sup>th</sup> Qtr. Subtotal	4 <sup>th</sup> Qtr. Goal	Running Total	Overall Goal	% of Goal
<b>1. Enrollments</b>																	
1.1 WIOA Title I Dislocated Worker Program	3	6	1	10	75	3			3	75	0	100	0	50	13	300	4%
1.2 Occupational Skills Training	0	0	0	0	---	0			0	---	0	---	0	---	0	---	---
1.2.1 Priority Industry Sector(s)	0	0	0	0	15	0			0	30	0	25	0	0	0	70	0%
1.2.2 Non-Priority Industry Sector(s)	0	0	0	0	---	0			0	---	0	---	0	---	0	---	---
1.3 Transitional Jobs	0	0	0	0	---	0			0	---	0	---	0	---	0	---	---
<b>2. Occupational Skills Training (OST) / On-the-Job Training (OJT)</b>																	
2.1 In-Progress	0	0	0	0	---	0			0	---	0	---	0	---	0	---	---
2.1.1 Priority Industry Sector(s)	0	0	0	0	---	0			0	---	0	---	0	---	0	---	---
2.1.2 Non-Priority Industry Sector(s)	0	0	0	0	---	0			0	---	0	---	0	---	0	---	---
2.2 Failed to Complete	0	0	0	0	---	0			0	---	0	---	0	---	0	---	---
2.2.1 Priority Industry Sector(s)	0	0	0	0	---	0			0	---	0	---	0	---	0	---	---
2.2.2 Non-Priority Industry Sector(s)	0	0	0	0	---	0			0	---	0	---	0	---	0	---	---
2.3 Completed	0	0	0	0	---	0			0	---	0	---	0	---	0	---	---
2.3.1 Priority Industry Sector(s)	0	0	0	0	---	0			0	---	0	---	0	---	0	---	---
2.3.2 Non-Priority Industry Sector(s)	0	0	0	0	---	0			0	---	0	---	0	---	0	---	---
2.4 Attained Credential / Completed OJT	0	0	0	0	0	0			0	10	0	40	0	10	0	60	0%
2.5 Entered Employment	0	0	0	0	---	0			0	---	0	---	0	---	0	---	---
2.5.1 Priority Industry Sector(s)	0	0	0	0	0	0			0	10	0	15	0	25	0	50	0%
2.5.2 Non-Priority Industry Sector(s)	0	0	0	0	---	0			0	---	0	---	0	---	0	---	---
<b>3. Transitional Jobs</b>																	
3.1 In-Progress	0	0	0	0	---	0			0	---	0	---	0	---	0	---	---
3.2 Failed to Complete	0	0	0	0	---	0			0	---	0	---	0	---	0	---	---
3.3 Completed	0	0	0	0	---	0			0	---	0	---	0	---	0	---	---
<b>4. Employment</b>																	
4.1 Entered Employment	0	2	0	2	---	0			0	---	0	---	0	---	2	---	---
4.1.1 Priority Industry Sector(s)	0	1	0	1	10	0			0	25	0	15	0	20	1	70	1%
4.1.2 Non-Priority Industry Sector(s)	0	1	0	1	---	0			0	---	0	---	0	---	1	---	---
<b>5. Expenditures</b>																	
5.1 SB 734 (OST) *	\$0	\$0	\$0	\$0	---	\$0			\$0	---	\$0	---	\$0	---	\$0	\$360,000	0%

Notes:

- 1.1 13 enrollments into WIOA; 4% of the 2nd qtr. goal and 4% of the overall goal.
- 1.2.1 0 enrollments into occupational skills training in a priority industry sector or on-the-job training; 0% of the 2nd qtr. goal and 0% of the overall goal.
- 2.4 0 occupational skills training enrollments attained a credential or completed on-the-job training; 0% of the 2nd qtr. goal and 0% of the overall goal.
- 2.5.1 0 occupational skills training enrollment found employment in a priority industry sector; 0% of the 2nd qtr. goal and 0% of the overall goal.
- 3.1.1 1 participants found employment in a priority industry sector without occupational skills training or on-the-job training; 0% of the 2nd qtr. goal and 1% of the overall goal.

\* The SB 734 goal of \$360,000 is one of three training expenditure categories making up a total goal of \$1,220,000 for the Adult and Dislocated Worker programs. On-the-job training (\$400,000) and transitional job (\$100,000) expenditures will be tracked and reported separately by the fiscal team.

## WIOA Performance Overview

### Title I - Youth Program

#### Program Year 20-21

Reporting Period: July 1, 2020 - October 31, 2020

Service Provider: Equus

	1 <sup>st</sup> Qtr.					2 <sup>nd</sup> Qtr.					3 <sup>rd</sup> Qtr.		4 <sup>th</sup> Qtr.		Summary		
	Jul.	Aug.	Sept.	1 <sup>st</sup> Qtr. Subtotal	1 <sup>st</sup> Qtr. Goal	Oct.	Nov.	Dec.	2 <sup>nd</sup> Qtr. Subtotal	2 <sup>nd</sup> Qtr. Goal	3 <sup>rd</sup> Qtr. Subtotal	3 <sup>rd</sup> Qtr. Goal	4 <sup>th</sup> Qtr. Subtotal	4 <sup>th</sup> Qtr. Goal	Running Total	Overall Goal	% of Goal
<b>1. Enrollments</b>																	
1.1 WIOA Title I Youth Program	1	2	2	5	20	1			1	30	0	45	0	5	6	100	6%
1.2 Work Experience	0	0	0	0	13	0			0	17	0	25	0	10	0	65	0%
1.3 Occupational Skills Training	0	0	0	0	0	0			0	16	0	20	0	29	0	65	0%
<b>2. Work Experience</b>																	
2.1 In-Progress	0	0	0	0	---	0			0	---	0	---	0	---	0	---	---
2.2 Failed to Complete	0	0	0	0	---	0			0	---	0	---	0	---	0	---	---
2.3 Completed	0	0	0	0	---	0			0	---	0	---	0	---	0	---	---
<b>3. Occupational Skills Training (OST) / On-the-Job Training (OJT)</b>																	
3.1 In-Progress	0	0	0	0	---	0			0	---	0	---	0	---	0	---	---
3.1.1 Priority Industry Sector(s)	0	0	0	0	---	0			0	---	0	---	0	---	0	---	---
3.1.2 Non-Priority Industry Sector(s)	0	0	0	0	---	0			0	---	0	---	0	---	0	---	---
3.2 Failed to Complete	0	0	0	0	---	0			0	---	0	---	0	---	0	---	---
3.2.1 Priority Industry Sector(s)	0	0	0	0	---	0			0	---	0	---	0	---	0	---	---
3.2.2 Non-Priority Industry Sector(s)	0	0	0	0	---	0			0	---	0	---	0	---	0	---	---
3.3 Completed	0	0	0	0	---	0			0	---	0	---	0	---	0	---	---
3.3.1 Priority Industry Sector(s)	0	0	0	0	---	0			0	---	0	---	0	---	0	---	---
3.3.2 Non-Priority Industry Sector(s)	0	0	0	0	---	0			0	---	0	---	0	---	0	---	---
3.4 Attained Credential / Completed OJT	0	0	0	0	10	0			0	8	0	6	0	4	0	28	0%
3.5 Entered Employment	0	0	0	0	---	0			0	---	0	---	0	---	0	---	---
3.5.1 Priority Industry Sector(s)	0	0	0	0	0	0			0	0	0	7	0	8	0	15	0%
3.5.2 Non-Priority Industry Sector(s)	0	0	0	0	---	0			0	---	0	---	0	---	0	---	---
<b>4. Employment</b>																	
4.1 Entered Employment	0	0	0	0	0	0			0	15	0	15	0	17	0	47	0%
4.1.1 Priority Industry Sector(s)	0	0	0	0	0	0			0	9	0	9	0	7	0	25	0%
4.1.2 Non-Priority Industry Sector(s)	0	0	0	0	---	0			0	---	0	---	0	---	0	---	---
<b>5. Expenditures</b>																	
5.1 Work Experience	\$0	\$6,043	\$1,751	\$7,794	---	\$3,375			\$3,375	---	\$0	---	\$0	---	\$11,170	\$252,692	4%
5.2 SB 734 (OST)	\$0	\$0	\$0	\$0	---	\$0			\$0	---	\$0	---	\$0	---	\$0	---	---

Notes:

- 1.1 6 enrollments into WIOA; 3% of the 2nd qtr. goal and 6% of the overall goal.
- 1.2 0 enrollments into work experience; 0% of the 2nd qtr. goal and 0% of the overall goal.
- 1.3 0 enrollments into occupational skills training or on-the-job training; 0% of the 2nd qtr. goal and 0% of the overall goal.
- 3.4 0 occupational skills training enrollments attained a credential or completed on-the-job training; 0% of the 2nd qtr. goal and 0% of the overall goal.
- 3.5.1 0 occupational skills training enrollment found employment in a priority industry sector; 0% of the 2nd qtr. goal and 0% of the overall goal.
- 4.1 0 participants found employment without occupational skills training; 0% of the 2nd qtr. goal and 0% of the overall goal.



## WIOA Performance Overview

## Title I - Youth Program

Program Year 20-21

Reporting Period: July 1, 2020 - October 31, 2020

Service Provider: Turning Point

	1 <sup>st</sup> Qtr.					2 <sup>nd</sup> Qtr.					3 <sup>rd</sup> Qtr.		4 <sup>th</sup> Qtr.		Summary		
	Jul.	Aug.	Sept.	1 <sup>st</sup> Qtr. Subtotal	1 <sup>st</sup> Qtr. Goal	Oct.	Nov.	Dec.	2 <sup>nd</sup> Qtr. Subtotal	2 <sup>nd</sup> Qtr. Goal	3 <sup>rd</sup> Qtr. Subtotal	3 <sup>rd</sup> Qtr. Goal	4 <sup>th</sup> Qtr. Subtotal	4 <sup>th</sup> Qtr. Goal	Running Total	Overall Goal	% of Goal
<b>1. Enrollments</b>																	
1.1 WIOA Title I Youth Program	11	9	7	27	20	11			11	30	0	45	0	5	38	100	38%
1.2 Work Experience	3	3	2	8	13	2			2	17	0	25	0	10	10	65	15%
1.3 Occupational Skills Training	0	0	0	0	0	0			0	16	0	20	0	29	0	65	0%
<b>2. Work Experience</b>																	
2.1 In-Progress	0	1	1	2	---	2			2	---	0	---	0	---	4	---	---
2.2 Failed to Complete	1	1	0	2	---	0			0	---	0	---	0	---	2	---	---
2.3 Completed	2	1	1	4	---	0			0	---	0	---	0	---	4	---	---
<b>3. Occupational Skills Training (OST) / On-the-Job Training (OJT)</b>																	
3.1 In-Progress	0	0	0	0	---	0			0	---	0	---	0	---	0	---	---
3.1.1 Priority Industry Sector(s)	0	0	0	0	---	0			0	---	0	---	0	---	0	---	---
3.1.2 Non-Priority Industry Sector(s)	0	0	0	0	---	0			0	---	0	---	0	---	0	---	---
3.2 Failed to Complete	0	0	0	0	---	0			0	---	0	---	0	---	0	---	---
3.2.1 Priority Industry Sector(s)	0	0	0	0	---	0			0	---	0	---	0	---	0	---	---
3.2.2 Non-Priority Industry Sector(s)	0	0	0	0	---	0			0	---	0	---	0	---	0	---	---
3.3 Completed	0	0	0	0	---	0			0	---	0	---	0	---	0	---	---
3.3.1 Priority Industry Sector(s)	0	0	0	0	---	0			0	---	0	---	0	---	0	---	---
3.3.2 Non-Priority Industry Sector(s)	0	0	0	0	---	0			0	---	0	---	0	---	0	---	---
3.4 Attained Credential / Completed OJT	0	0	0	0	10	0			0	8	0	6	0	4	0	28	0%
3.5 Entered Employment	0	0	0	0	---	0			0	---	0	---	0	---	0	---	---
3.5.1 Priority Industry Sector(s)	0	0	0	0	0	0			0	0	0	7	0	8	0	15	0%
3.5.2 Non-Priority Industry Sector(s)	0	0	0	0	---	0			0	---	0	---	0	---	0	---	---
<b>4. Employment</b>																	
4.1 Entered Employment	0	0	1	1	0	0			0	15	0	15	0	17	1	47	2%
4.1.1 Priority Industry Sector(s)	0	0	1	1	0	0			0	9	0	9	0	7	1	25	4%
4.1.2 Non-Priority Industry Sector(s)	0	0	0	0	---	0			0	---	0	---	0	---	0	---	---
<b>5. Expenditures</b>																	
5.1 Work Experience	\$0	\$11,642	\$10,425	\$22,067	---	\$13,703			\$13,703	---	\$0	---	\$0	---	\$35,770	\$252,692	14%
5.2 SB 734 (OST)	\$0	\$0	\$0	\$0	---	\$0			\$0	---	\$0	---	\$0	---	\$0	---	---

## Notes:

- 1.1 38 enrollments into WIOA; 37% of the 2nd qtr. goal and 38% of the overall goal.
- 1.2 10 enrollments into work experience; 12% of the 2nd qtr. goal and 15% of the overall goal.
- 1.3 0 enrollments into occupational skills training or on-the-job training; 0% of the 2nd qtr. goal and 0% of the overall goal.
- 3.4 0 occupational skills training enrollments attained a credential or completed on-the-job training; 0% of the 2nd qtr. goal and 0% of the overall goal.
- 3.5.1 0 occupational skills training enrollments found employment in a priority industry sector; 0% of the 2nd qtr. goal and 0% of the overall goal.
- 4.1 1 participants found employment without occupational skills training; 0% of the 2nd qtr. goal and 2% of the overall goal.
- 4.1.1 1 participants found employment in a priority industry sector without occupational skills training or on-the-job training; 0% of the 2nd qtr. goal and 4% of the overall goal.

# MEMORANDUM

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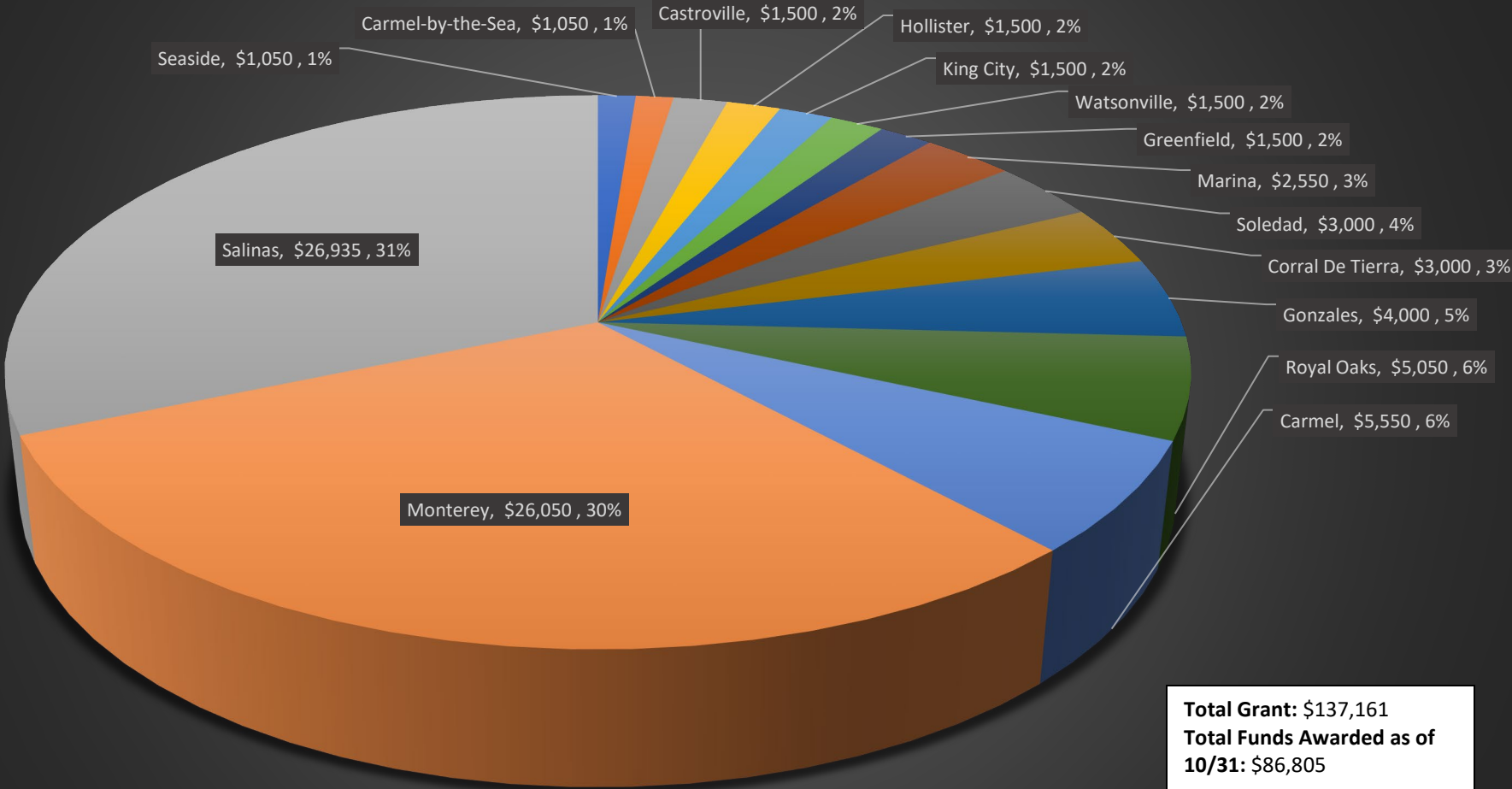
**TO:** WORKFORCE DEVELOPMENT BOARD EXECUTIVE COMMITTEE  
**FROM:** CHRISTOPHER DONNELLY, EXECUTIVE DIRECTOR  
**SUBJECT:** REPORT ON RAPID RESPONSE SMALL BUSINESS AND MONTEREY CARES GRANTS  
**DATE:** NOVEMBER 18, 2020

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**INFORMATION:**

Christopher Donnelly, Executive Director, will provide a verbal update on the Monterey County Workforce Development Board's Rapid Response Small Business and Monterey CARES Grants.

# Rapid Response Small Business Grant



**Total Grant: \$137,161**  
**Total Funds Awarded as of 10/31: \$86,805**

- Seaside
- Carmel-by-the-Sea
- Castroville
- Hollister
- King City
- Watsonville
- Greenfield
- Marina
- Soledad
- Corral De Tierra
- Gonzales
- Royal Oaks
- Carmel
- Monterey
- Salinas

# MEMORANDUM

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**TO:** WORKFORCE DEVELOPMENT BOARD EXECUTIVE COMMITTEE

**FROM:** CHRISTOPHER DONNELLY, EXECUTIVE DIRECTOR

**SUBJECT:** REPORT ON NATIONAL DISLOCATED WORKERS (NDWG), COVID-19  
HUMANITARIAN AID AND AUGUST WILDFIRE GRANTS

**DATE:** NOVEMBER 18, 2020

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**INFORMATION:**

Christopher Donnelly, Executive Director, will provide a verbal update on the Monterey County Workforce Development Board's National Dislocated Worker (NDWG), Covid-19 Humanitarian Aid and August Wildfire Grant activities.

# MEMORANDUM

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**TO:** WORKFORCE DEVELOPMENT BOARD EXECUTIVE COMMITTEE

**FROM:** KRISTEN ARPS, MANAGEMENT ANALYST III

**SUBJECT:** REPORT ON WORKFORCE DEVELOPMENT BOARD'S DRAFT PERFORMANCE METRICS

**DATE:** NOVEMBER 18, 2020

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**INFORMATION:**

Kristen Arps, Management Analyst III, will report on the Workforce Development Board's DRAFT Performance Metrics.

**ATTACHMENT:**

Monthly Program Status Update Metrics

Monterey County Workforce Development Board  
Key Priority Program Updates  
**[DRAFT]**

PROGRAM/PROJECT	STATUS	UPDATES, CONCERNS & CORRECTIVE ACTIONS
<b>Formula Funds</b>		
Adult & Dislocated Workers - enrollments		Low enrollments due to AJCC closure due to COVID-19
Adult & Dislocated Workers - SB734 training		
Youth - enrollments		
Youth - 20% WEX expenditures (work experience)		
<b>One Stop Operator</b>		
AJCC Re-opening Plan		Still Waiting for Final Approval to Re-Open from the County
CQI Process (Customer Survey)		
<b>Regional Programs</b>		
SB1 (Pre-Apprenticeships) - contract status		Still Waiting for Contract from State
SB1 (Pre-Apprenticeships) - enrollments		Class Shedule has been finaized for 2021
P2E (Prison to Employment) - contract status		
P2E (Prison to Employment) - enrollments		
Slingshot 3.0 (Regional Plan Implementation)		
<b>National Dislocated Worker Grants</b>		
Wildfire Disaster Recovery - contract status		Waiting for Final Contract from State
COVID Disaster Recovery (Monterey HELP) - enrollments		
<b>Special Programs</b>		
AB109 (Kickstart)		
SilverStar		
<b>Business Services</b>		
Small Business Relief Program (MC CARES)		Website up, outreach conducted, accepting & reviewing applications
Small Business Rapid Response Grants (MC Works)		
Employer Services - outcomes		
<b>Development</b>		
New Region (MC, Santa Cruz, San Benito)		
Slingshot 4.0 grant application		
Local & Regional Plans		
WIOA Partner MOUs & IFAs		
MPC Partnership		
Hartnell Partnership		

Key

On Track
Insufficient Progress
Roadblocks
N/A

# MEMORANDUM

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**TO:** WORKFORCE DEVELOPMENT BOARD EXECUTIVE COMMITTEE  
**FROM:** CHRISTOPHER DONNELLY, EXECUTIVE DIRECTOR  
**SUBJECT:** UPDATE ON REGIONAL ACTIVITIES  
**DATE:** NOVEMBER 18, 2020

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**INFORMATION:**

WDB Staff will provide a verbal update on the Monterey County Workforce Development Board's regional activities to include:

- Slingshot 4.0 Grant application
- Sector Study and Regional Labor Market Information
- Regional and Local Plan developments