

SUMMARY OF TRAINING EXPENDITURES & LEVERAGED RESOURCES

SECTION 1: SERVICE PROVIDER	
1. Agency:	
2. Month-End Period:	
3. Year of Appropriation:	

SECTION 2: TRAINING BUDGET & EXPENDITURES	Amount
Total Training Budget <i>(Combined total of Adult and Dislocated Worker training set-aside)</i>	
1. Total Month-End Training Expenditures	
2. Total YTD Training Expenditures <i>(Cumulative total of month-end expenditures)</i>	
a. % of YTD Training Expenditures	

SECTION 3: LEVERAGED BUDGET & RESOURCES	Amount
Total Leveraged Budget	
1. Federal Pell Grants	
2. Public Programs Authorized by WIA <i>(Specify)</i>	
3. Trade Adjustment Assistance	
4. DOL National Emergency Grants	
5. Match funds from employers and industry	
6. Match funds from joint labor-management trusts	
7. Employment Training Panel grants	
8. Total Month-End Leveraged Resources <i>(Sum of lines 1-7 above)</i>	
9. Total YTD Leveraged Resources	
b. % of YTD Leveraged Resources	

SECTION 4: CERTIFICATION	
Name:	
Agency:	
Title:	
Phone:	
Email:	
Signature:	

SECTION 5: ATTACH SOURCE DOCUMENTATION OF LEVERAGED RESOURCES
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